
TRANSPORTATION



Construct Hampton Boulevard/Midtown Tunnel Ramp

Department

Public Works

Account

N/A

Project Description

Provide funds for the development of a new ramp which will separate the industrial section of West Ghent from the adjacent residential neighborhood. The ramp movement will take the exiting truck and commercial traffic out of the neighborhood and route it onto Hampton Boulevard instead of Redgate Avenue to access northbound Hampton Boulevard.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	0	0	250,000	0	0	250,000
FY 2006 Approved	0	0	0	250,000	0	N/A	250,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	0

Prior Capital Funding	0
FY 2007 Approved	0
Capital Share Remaining	250,000
Project Total	250,000



Property Address: 800 Hampton Boulevard

Construct Wood Street Connector

Department

Public Works

Account

N/A

Project Description

Provide funds to link the Church Street corridor to downtown. The project will help move traffic from the Brambleton Avenue corridor onto the underutilized Wood Street roadway. This roadway connection will encourage economic development in the surrounding area.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	0	0	0	210,000	2,500,000	2,710,000
FY 2006 Approved	0	0	210,000	2,500,000	0	N/A	2,710,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	Prior Capital Funding 0
Construction	0	FY 2007 Approved 0
Inspections / Permits	0	Capital Share Remaining 2,710,000
Total	0	Project Total 2,710,000



Property Address: Intersection of Church Street & Wood Street

Enhance Signals and Intersections

Department

Public Works

Account

CP 10 3041

Project Description

Provide funds for the improvement and upgrade of the City's traffic signal system and intersections that experience congestion and safety issues. Planned improvements will include new signalized intersections, school flashing signals, pedestrian crossing improvements, various roadway capacity and neighborhood access improvements, and conversion to LED lights.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

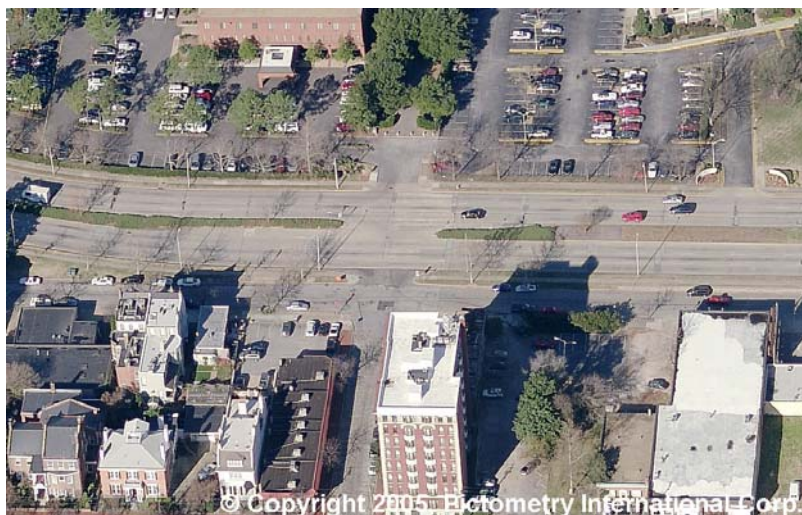
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,000,000	550,000	550,000	550,000	550,000	3,200,000
FY 2006 Approved	909,000	550,000	550,000	550,000	550,000	N/A	3,109,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	150,000
Acquisition / Relocation	0
Site Improvements	0
Construction	850,000
Inspections / Permits	0
Total	1,000,000

Prior Capital Funding	4,669,000
FY 2007 Approved	1,000,000
Capital Share Remaining	2,200,000
Project Total	7,869,000



Property Address: Citywide

Improve 43rd Street Corridor

Department

Public Works

Account

CP 10 3044

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Project Description

Provide funds for the design and construction of street improvements for the southern edge of Old Dominion University (ODU), as well as the northern edge of the Lamberts Point community. These improvements will provide opportunities for residential development along the south side of 43rd street and improved access to ODU, Lamberts Point Golf Course, and Powhatan Fields. The project will also reduce cut-through traffic in the neighborhood. Improvements include road widening, landscaped median and possible utility relocation. Funds provided include ODU's \$1 million commitment to the project.

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	4,797,536	0	0	0	0	4,797,536
FY 2006 Approved	1,875,000	4,475,000	0	0	0	N/A	6,350,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	47,500
Acquisition / Relocation	0
Site Improvements	0
Construction	4,750,036
Inspections / Permits	0
Total	4,797,536

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	1,875,000
FY 2007 Approved	4,797,536
Capital Share Remaining	0
Project Total	6,672,536



Property Address: Between Hampton Blvd & Powhatan Avenue

Improve 4th View and Ocean View Corridor

Department

Public Works

Account

CP 10 3084

Project Description

Provide funds to replace the temporary signal at Mason Creek Road and Ocean View Avenue along with improvements to the signage and overall signalization of Ocean View Avenue, Tidewater Drive, and 4th View. Previous funding for this project supported the study and design of Phase I.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	400,000	0	0	0	0	400,000
FY 2006 Approved	606,000	400,000	0	0	0	N/A	1,006,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	400,000
Inspections / Permits	0
Total	400,000

Prior Capital Funding	706,000
FY 2007 Approved	400,000
Capital Share Remaining	0
Project Total	1,106,000



Property Address: Ocean View Corridor

Improve Citywide Conduit Network

Department

Public Works

Account

CP 10 3026

Project Description

Provide funds to increase utilization of an existing conduit network, by installing additional infrastructure to create end-to-end connections between City facilities which may include buildings, traffic signal systems, and pump stations. Infrastructure improvements will include installation of junction boxes, fiber optic cable, associated fiber equipment, service connections to City facilities, and service and maintenance of the conduit facilities and equipment.

Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	85,000	85,000	85,000	85,000	85,000	425,000
FY 2006 Approved	85,000	85,000	85,000	85,000	0	N/A	340,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	25,000
Acquisition / Relocation	0
Site Improvements	0
Construction	60,000
Inspections / Permits	0
Total	85,000

Prior Capital Funding	340,000
FY 2007 Approved	85,000
Capital Share Remaining	340,000
Project Total	765,000



Property Address: Citywide

Improve Downtown Event Traffic Management

Department

Public Works

Account

CP 10 3046

Project Description

Provide funds to support improvements for traffic management in the downtown area for sports events, concerts, musicals, and parades.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	50,000	50,000	50,000	50,000	50,000	250,000
FY 2006 Approved	150,000	50,000	50,000	50,000	0	N/A	300,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	10,000
Acquisition / Relocation	0
Site Improvements	0
Construction	40,000
Inspections / Permits	0
Total	50,000

Prior Capital Funding	150,000
FY 2007 Approved	50,000
Capital Share Remaining	200,000
Project Total	400,000



Property Address: Downtown Area

Improve Underpasses

Department

Public Works

Account

CP 10 3042

Project Description

Provide funds for structural and visual improvements to the City's underpasses; including concrete curb, sidewalk, roadway repair cleaning and other improvements that enhance rideability, safety, and appearance adjacent to neighborhoods and commercial areas.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,515,000	1,500,000	1,500,000	1,500,000	1,500,000	7,515,000
FY 2006 Approved	505,000	500,000	500,000	500,000	500,000	N/A	2,505,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	115,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,400,000
Inspections / Permits	0
Total	1,515,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	955,000
FY 2007 Approved	1,515,000
Capital Share Remaining	6,000,000
Project Total	8,470,000



Property Address: Citywide

Plan Undergrounding Utility Wires

Department

Public Works

Account

N/A

Project Description

Provide funds for a comprehensive approach to undergrounding the City's utility infrastructure systems, overhead wires and cables.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	0	0	0	1,000,000	1,000,000	2,000,000
FY 2006 Approved	200,000	1,500,000	1,000,000	1,000,000	1,000,000	N/A	4,700,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	Prior Capital Funding 200,000
Construction	0	FY 2007 Approved 0
Inspections / Permits	0	Capital Share Remaining 2,000,000
Total	0	Project Total 2,200,000



Property Address: Citywide

Repair and Replace Bridges - Major

Department

Public Works

Account

CP 10 3020

Project Description

Provide funds for the replacement, repair, upgrade, or demolition of key bridge structures that are in significant stages of deterioration.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	2,869,208	720,000	864,000	1,036,800	1,244,160	6,734,168
FY 2006 Approved	707,000	600,000	600,000	600,000	600,000	N/A	3,107,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	28,408
Acquisition / Relocation	0
Site Improvements	0
Construction	2,570,800
Inspections / Permits	270,000
Total	2,869,208

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	3,482,000
FY 2007 Approved	2,869,208
Capital Share Remaining	3,864,960
Project Total	10,216,168



Property Address: Citywide

Support VDOT Urban Project

Department

Public Works

Account

CP 10 3033

Project Description

Provide funds for the City's two percent match for the Virginia Department of Transportation's (VDOT) transportation projects. This is the City's required funding match that pays for project design, right-of-way purchases and construction. These projects are based on VDOT's current Six-Year Improvement Plan.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	105,000	290,000	80,000	70,000	3,400,000	3,945,000
FY 2006 Approved	100,000	200,000	400,000	600,000	100,000	N/A	1,400,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	105,000
Inspections / Permits	0
Total	105,000 =====

Prior Capital Funding	9,550,480
FY 2007 Approved	105,000
Capital Share Remaining	3,840,000
Project Total	13,495,480



Property Address: Citywide

Upgrade Little Creek Rd & Granby St Signal

Department

Public Works

Account

CP 10 3190

Wards Corner

Neighborhood Plan

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Project Description

Provide funds to upgrade the existing span wire signalized intersection to a mast arm configuration at Little Creek Road and Granby Street. This project is part of the Wards Corner Neighborhood Plan.

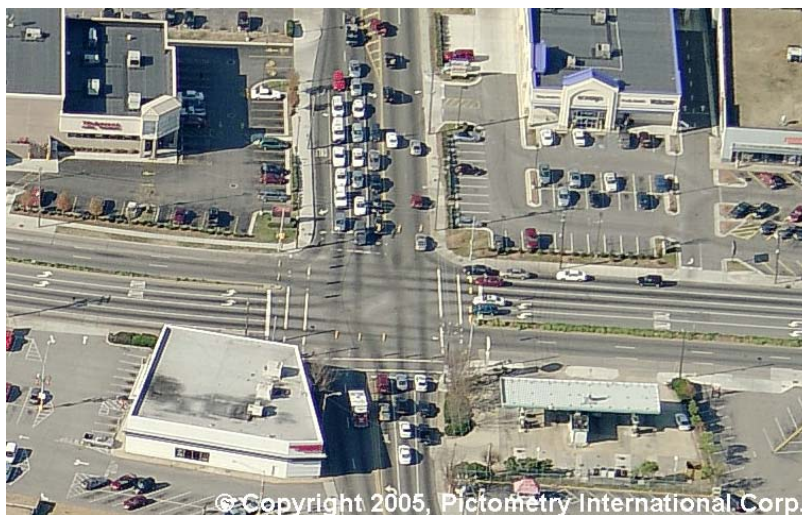
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	500,000	0	0	0	0	500,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	450,000
Inspections / Permits	0
Total	500,000

Prior Capital Funding	0
FY 2007 Approved	500,000
Capital Share Remaining	0
Project Total	500,000



Property Address: Intersection of Little Creek Rd & Granby St